

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2013

Volume IV – Public Safety, Natural Resources  
and Transportation

Lincoln D. Chafee, Governor

# **Capital Budget Public Safety**



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# Attorney General

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## Governor's Recommendations

Building Renovations and Repairs – In December of 1995, the State of Rhode Island acquired the office building located at 150 South Main Street in Providence to serve as the main office for the Department of the Attorney General. The department has identified the following areas that are in need of repairs: windows, HVAC upgrades, technology upgrades, repointing/limestone repair, piping infrastructure, fire protection upgrades, data rewiring, electrical upgrades and elevator repairs. The Governor recommends \$1.2 million from the Rhode Island Capital Plan Fund from FY 2012 to FY 2017. Prior to FY 2012, \$1.6 million from the Rhode Island Capital Plan Fund had been expended for this project. The Governor recommends \$250,000 in FY 2012, \$287,500 in FY 2013, \$250,000 in FY 2014, \$150,000 in FY 2015, \$150,000 in FY 2016, and \$150,000 in FY 2017.

Automated Fingerprint Identification System (AFIS) - Rhode Island has implemented Automated Fingerprint Information System technology as a data-sharing system with Connecticut. While this arrangement has proved to be worthwhile as an initial step in being able to transmit data to and from the FBI, it has become necessary for Rhode Island to obtain its own technology as an independent system in order to accommodate differences between Connecticut and Rhode Island laws and facilitate the process of conducting background checks. Prior to FY 2012 \$469,746 from the 2002 Bond authorization has been expended for this project. The Governor recommends a total of \$750,000 in issued general obligation bond proceeds in FY 2013 for the upgrade of the AFIS technology.

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# Department of Corrections

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## **Governor's Recommendations**

All of the projects recommended by the Governor in FY 2012 through FY 2017 will be financed from the Rhode Island Capital Plan Fund. The Gloria McDonald facility (the former Reintegration Center) was ninety percent federally funded from the Violent Offender Incarceration-Truth in Sentencing (VOI-TIS) program. Sixteen projects will be financed in a single Asset Protection line item, while the remaining projects remain separate.

## **Repair, Renovation, and Equipment Replacement Projects**

Corrections Asset Protection - The Governor recommends a total of \$21.4 million from the Rhode Island Capital Plan Fund in FY 2012-FY 2017 for a variety of general repair and maintenance, safety and security, and facility enhancement projects that will preserve the correctional system's existing physical assets. Pre-FY 2012 expenditures total \$6.2 million; \$5.0 million is scheduled for FY 2012, \$3.5 million is scheduled each for FY 2013 and FY 2014, \$3.0 million is scheduled each for FY 2015 and FY 2016, and \$3.4 million is scheduled for FY 2017. The project's single appropriation is designed to provide the department with maximum flexibility in the selection and timing of its various projects.

The following projects are under way or are under consideration by the Department for funding under Asset Protection:

- **Complex-Wide Facilities Capital Projects** – The Department estimates expenditure for miscellaneous smaller scale work of an immediate nature where repairs are required within the year or are important in maintaining the current operation of various facilities. Typical past repair projects have included air handling unit repairs, drain installations, and roof replacement. Projects underway include Sallyport expansion at the Intake Service Center, masonry work at the Central Distribution Center, digital television conversion, branch circuitry upgrades at the Women's Facilities, chiller replacement in the Central Distribution Center, new public address systems in all facilities, and laundry system replacements and improvements.
- **Security Camera Installation** - The Department estimates expenditures of \$3.4 million, \$1.7 million in FY 2012, \$350,000 in FY 2013, and the rest in later years for the installation of surveillance cameras in and around the Intake Service Center, High Security, Medium II-Price, and Minimum Security.
- **Fire Code Safety Improvements** – The Department estimates \$2.7 million, \$314,500 in FY 2012, and the remainder in FY 2013-FY 2017, for fire alarms, fire doors and partitions, electrical circuitry work, and other improvements at all facilities, as newly mandated by the State Fire Marshall, as well as anticipated further changes.
- **Intake Infrastructure** – The Department estimates \$50,000 in FY 2012 and \$750,000 in FY 2013 to replace the south face siding and roof. Other projects include laundry equipment in FY 2012 at \$65,983 (\$292,182 was spent in pre-FY 2012).
- **Security System Replacement** – The Department estimates \$4.4 million, \$17,635 spent in FY 2011, \$189,812 in FY 2012, \$625,000 in FY 2013 and the remainder spent in FY 2013-FY 2017 to replace cameras and all secure facilities, including exterior systems.
- **Maintenance Garage** – The Department estimates \$90,030 in FY 2012 to complete utility installation work on the almost complete facility.

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## Department of Corrections

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- Maximum Electrical Upgrade – The Department estimates \$38,852 in FY 2012 to complete work on the project, which is also funded from the General Renovations –Maximum project below.
- Maximum Tower One Stairs – The Department estimates \$198,000 in FY 2012 for the project to demolish current stairs and build a new set to ensure two exit routes for staff.
- Minimum Infrastructure – The Department estimates \$1.2 million in FY 2012 and \$2.4 million in FY 2013-FY 2016 to replace windows, sashes and casements to maintain the required temperature level in winter.
- Bernadette HVAC – The Department estimates \$475,000 in FY 2014 to replace lead piping and calcitic water lines in order to maintain appropriate winter temperatures.
- Pastore Center Paving - The Department estimates \$500,000 in FY 2012 and FY 2013 to repave Howard Avenue and the Route 2 entrance as well as various parking lots.
- Emergency Generators – The Department estimates \$300,000 in FY 2012 and FY 2013 to relocate an existing generator from Dix to Minimum Security and to replace the generator at Bernadette. Other generator replacements will be undertaken in FY 2016 and FY 2017.
- Central Distribution Center Roof – The Department estimates \$800,000 in FY 2012 to replace the existing roof in order to deal with several deficiencies in the building’s freezer section that have been identified consequent to the January 2011 roof collapse. The latter’s repair and equipment replacement costs (an estimated \$850,000) are expected to be covered by insurance.
- Hot Water Converters – The Department estimates \$1.1 million in FY 2014-FY 2016 to replace aging and leaking water tanks at Medium Security Moran (\$505,000) and other housing units (\$500,000).
- Medium Security Moran Gatehouse – The Department estimates \$175,000 in FY 2014 to design and construct a new access door to the opposite of the current site to avoid conflict with visitor and inmate entrance/egress and the weapon storage area.
- Maximum Security Railing Extensions – The Department estimates \$1.1 million beginning in FY 2017 to increase the length of railings and to close the distance between bars to comply with state building code requirements.
- New Gloria McDonald HVAC – The Department estimates \$300,000 in FY 2014 to replace chillers, cooling tower, and pumps to increase circulation in basement areas.

General Renovations - Maximum - The Governor recommends expenditures of \$1.4 million in FY 2012, and \$1.5 million in FY 2013 - FY 2016 to complete the current project scope. Pre-FY 2011 expenditures total \$1.8 million. The project scope includes renovations to the Maximum Security facility include replacement of the building’s electrical and distribution systems, renovate the outside segregation yard, installation of a new emergency generator, renovate the plumbing system, repointing, and renovations to the arsenal/armory area. In addition, the Governor recommends expenditure to insulate basement steam pipes to prevent damage to newly installed electrical equipment.

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# Department of Corrections

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Minimum Security – Kitchen Expansion – The Governor recommends total expenditures of \$6.0 million, including \$325,000 in FY 2012, \$4.2 million in FY 2013, and \$1.5 million in FY 2014 to expand the current kitchen facility and install new equipment. This project will increase the current 500-seat capacity of the kitchen and replace equipment in disrepair. Because of the closure of Medium Price and the transfer of some medium security inmates to Minimum, an additional \$1.5 million has been added to install and upgrade perimeter fencing

Medium Infrastructure – The Governor recommends \$14.5 million in FY 2012-FY 2017 (\$1.0 million in FY 2012) for this project. In addition to \$6.2 million in the current plan to expand the showers, laundry, kitchen and dining areas, the Governor recommends an additional \$8.3 million for additional project elements yet to be decided, including replacement of heat exchangers, heat pumps, HVAC coils, chiller units and support equipment; roof replacement; dispensary expansion; programming space; perimeter road; and other HVAC equipment. The expanded project will accommodate an increase in the inmate population housed at the Medium-Moran facility.

Intake Service Center – Exterior Envelope/HVAC Restoration – The Governor recommends expenditure of \$6.2 million, \$2,455 spent to date, \$1.4 million in FY 2012, \$4.0 million in FY 2013, and \$750,000 in FY 2014, for this project to restore the exterior façade of the center, including patching, joint sealing, and resealing brick veneers, as well as to replace all windows and casements damaged by water. Combined with this project is the renovation of the HVAC system, including new chillers, cooling tower, and tubing, and the replacement of heat exchangers, hot water equipment, and circulating pumps, as well as \$750,000 for sinkhole repair (transferred from Asset Protection).

## **Construction, Relocation and Expansion Projects**

Reintegration Center/New Gloria McDonald Women’s Facility – A total of \$18.1 million has been spent pre-FY 2012 on the construction of a Reintegration Center, including \$12.4 million in federal (VOI-TIS) funds and \$5.8 million from the Rhode Island Capital Plan Fund, including arbitration costs. The department originally intended to use the 175-bed facility as a reintegration center for discharge planning for maximum and medium security inmates nearing release. The Department now proposes to renovate the newly completed facility to serve as a women’s prison. Severe financial constraints facing the State of Rhode Island have prevented funding of up to \$10.9 million per year in payroll, contract, and operating costs for personnel and program services from being provided to the Department to make use of this newly renovated facility.

The Governor recommends converting this now vacant building to a new women’s facility, in order to address deficiencies in program space, segregation concerns, and security issues in the current Dix and McDonald facilities. To accommodate this new use, the Governor recommends expenditure of \$533,027 in Rhode Island Capital Plan funds for bathroom, bathing area, and cell modifications, alleviation of privacy concerns, as well as furniture and other equipment. The building capacity is sufficient to house the 168 female inmates currently housed at Dix and McDonald Facilities. Because additional program space will be required, the Governor also recommends the use of the neighboring Bernadette Guay building to house Women’s Facilities programs and activities, as well as renovation of the existing Dix facility for office space. These projects are discussed separately below.

Dix Renovations (formerly Women’s Roof, Masonry, and General Renovations) - \$476,873 has been spent for this project, which includes roof replacement; installation of a new gutter system; and replacement of water-damaged ceilings, interior walls and aged electrical systems. This project includes repointing of all exterior masonry and waterproofing basement grade levels. In addition, as part of a

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## Department of Corrections

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proposal to relocate female inmates from the Dix and Gloria McDonald facilities, the Governor recommends additional expenditure to fund renovations of the Dix facility for re-use as office space. Staff from Probation and Parole, Education Unit, and Tactical Team personnel from the Bernadette Guay building, as well as the Correctional Officer Training Academy, the Planning and Research Unit, and Home Confinement from the Pinel Building, will move to this newly renovated space. The Governor recommends \$1.5 million in FY 2012 and \$1.5 million each year in FY 2013 and FY 2014 in Rhode Island Capital Plan funds, to complete this project.

Dix Bath (formerly Women's Plumbing/Bath Renovations) - \$467,116 has been spent to date for renovations to the bath and shower facilities in the Dix and Gloria McDonald buildings and renovation of the disciplinary wing to include electrical and plumbing repairs. In order to convert the building's bath facilities from a secure facility environment to an office environment, the Governor recommends \$417,729 in FY 2012 and \$1.235 million in FY 2013 in Rhode Island Capital Plan funds.

Bernadette Guay Renovations (formerly Roof and Infrastructure Improvements - Bernadette Guay Building) - \$573,741 has been spent to date on this project on renovations and repairs planned for this facility include roof and window replacement, air conditioning, electric, heating and plumbing repairs, and parking area repavement. (Formerly included heating and air conditioning repairs of \$1.3 million will be considered under Asset Protection). In order to meet additional requirements arising from the conversion of the facility to house minimum security and work release female inmates, to include new showers, dining, visitation and program class space, the Governor recommends an additional \$1.2 million in Rhode Island Capital Plan funds in FY 2012-FY 2014.



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# Judicial

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## Governor's Recommendations

Judicial Complexes HVAC Repairs - The Governor recommends expenditures of \$6.5 million to restore or replace HVAC systems, as necessary, at the Licht, Garrahy, Murray, McGrath, Kent, Traffic Tribunal and Forgarty courthouses. In FY 2012, the Judiciary intends to complete the first phase of boiler and pump work at the Garrahy courthouse, and boiler and fan coil work at the Murray Complex. In FY 2013 through FY 2016, air handlers, boilers, fan coils units, chillers and hot water pumps will be replaced according to schedule at all the courthouses with outdated HVAC systems. The amounts recommended by year are as follows: Pre-FY 2012 - \$2.5 million; FY 2012, \$506,953; FY 2013, \$550,000; FY 2014, \$600,000; FY 2015, \$700,000; FY 2016 - \$750,000; and FY 2016 - \$900,000. These projects are financed from the Rhode Island Capital Plan Fund.

Asset Protection - The Governor recommends expenditures of \$6.6 million from the Rhode Island Capital Plan Fund for asset protection projects at various courthouses. The 2006 General Assembly reclassified numerous projects in the Judiciary as Asset Protection with the intent of more accurately reflecting the nature of the projects and allowing for greater flexibility in prioritizing projects. The Judiciary's asset protection project list includes security upgrades, courtroom restorations, restroom renovations, interior refurbishments to public areas and office space, elevator upgrades, and exterior courthouse refurbishments. To date, \$2.6 million has been spent from this umbrella account and projects currently underway include elevator upgrades at four complexes and ongoing security system upgrades. The Judiciary ranks this project as its number one capital priority. The amounts recommended by year are as follows: Pre-FY 2012 - \$2.6 million; 2012 - \$614,130; FY 2013 - \$625,000; FY 2014 - \$650,000; FY 2015 - \$675,000; FY 2016 - \$700,000; and FY 2017 - \$725,000. The renovations are financed from the Rhode Island Capital Plan Fund.

Judicial Technology Improvements - The Governor recommends \$13.9 million from Certificates of Participation for technology improvements. This financing was authorized by the General Assembly in the FY 2007 appropriations act and will be used for technology infrastructure and equipment upgrades, case management system upgrades, electronic filing projects, and the Justice Link technology initiative. A statewide integrated database will allow immediate exchange of critical offender data between state and local justice systems. Training for Judiciary staff, estimated at \$300,000 is also an approved use of the financing. The amounts recommended by year are as follows: Pre-FY 2012 - \$10.6 million; FY 2012 - \$814,226; FY 2013 - \$737,355; FY 2014 - \$651,397; FY 2015 - \$563,981, and; FY 2016 - \$563,980. The original plan had assumed all funds expended by FY 2012, but certain projects, especially digital recordings of courtroom proceedings, will develop over a longer period than originally contemplated. The Budget Office recommends all financing to be expensed prior to FY 2017, which coincides with the end of the debt service period for the Certificates of Participation.

Licht Judicial Complex Restoration – The Governor recommends expenditures of \$4.0 million from the Rhode Island Capital Plan Fund for restoration and renovation of the Licht Judicial complex. These funds will be used to repair decaying plaster; replace or renovate courtroom benches; replace carpeting; and repaint the courthouse interior, beginning in FY 2013. The interior woodwork and plaster restoration is especially labor intensive due to the ornate quality of the building's original accoutrements. The amounts recommended by year are as follows: FY 2013 - \$500,000; FY 2014 - \$500,000; FY 2015 - \$500,000; FY 2016 - \$500,000; FY 2017 - \$500,000, and; \$1.5 million in the post-FY 2017 period.

Murray Complex Cell Block Renovation – The Governor recommends expenditures of \$920,000 in RICAP financing for a new project – the restoration of the Murray Complex Cell Block in Newport. The

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## Judicial

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cell blocks are original to the building and do not meeting the requirements of modern day prisoners, including separation of men from women, juveniles from adults, and secure toilet facilities, putting court personnel and prisoners at security risk. The Governor recommends \$480,000 in FY 2014 and \$440,000 in FY 2015 for the project.

Noel Complex Shelled Courtroom Build-out- The Governor recommends expenditures of \$8.4 million in RICAP financing for a new project –the build-out of unfinished courtroom space at the Noel Judicial Complex in Warwick. Due to cost overruns at the time of initial construction in FY 2007, an interior space large enough to accommodate three courtrooms was never completed. The Governor recommends build-out of the space, in part to serve the growing South County population currently served by the McGrath Complex in Wakefield, and to relieve the overcrowded Garrahy Complex in Providence. The Governor recommends \$2.8 million in each of FY 2016, FY 2017, and in the post-FY 2017 period.

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# Military Staff

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## Governor's Recommendations

Military Staff Asset Protection – The Governor recommends a total of \$3.3 million in FY 2012 through FY 2017 from the Rhode Island Capital Plan Fund to match \$3.3 million in National Guard Bureau funds for a variety of general repair and maintenance projects that will preserve the National Guard's existing physical assets. The financing schedule for the R.I. Capital Plan Fund is \$576,434 in pre-FY 2012 expenditures, with \$755,263 in National Guard Bureau federal funds and \$577,631 in Rhode Island Capital Plan Funds in FY 2012, and \$500,000 annually from FY 2012 to FY 2017. The project's single appropriation is designed to provide the agency with maximum flexibility in the selection and timing of its various projects. Current projects suggested but not finalized for expenditure under this category include:

- Warwick Armory – The Agency estimates expenditures \$50,000 from the Rhode Island Capital Plan Fund in FY 2015 and \$500,000 in FY 2016 to replace a 20-year old boiler with a gas powered heating system.
- Camp Fogarty – The Agency estimates expenditures of \$37,500 from the Rhode Island Capital Plan Fund (and \$112,500 federal National Guard Bureau funds) in FY 2015 to replace doors and windows and to upgrade the heating and air conditioning system at Building 381 of the East Greenwich training facility.
- Middletown Armory Roof – The Agency estimates \$239,000 in Rhode Island Capital Plan Funds (and matching federal National Guard Bureau funds) to replace the roof of the armory in FY 2012.
- Command Readiness Center – The Agency estimates total expenditures of \$1.1 million in federal National Guard Bureau funds and \$1.1 million in Rhode Island Capital Plan funds, to rehabilitate the center's heating, ventilation, and air conditioning system to include a new boiler, hot water tank, and chillers; to replace the center's roof, which is nearing the end of its useful life; and to renovate the perimeter fence and establish a card entry system. The projects are scheduled for FY 2012-FY 2015.
- Command Readiness Center Entry Control Facility – The Agency estimates total expenditures of \$140,000 (\$70,000 Rhode Island Capital Plan funds/\$70,000 federal funds), in FY 2012 to construct a temporary entry facility to include new gate structures and a relocated guard shed.
- Command Readiness Center/Schofield Armory Parking Lots – The Agency estimates total expenditures of \$1.9 million (\$940,000 federal, \$940,000 Rhode Island Capital Plan funds), in FY 2013-FY 2016 to repave all parking lots and roadways in the Command Readiness Center/Schofield Armory area.
- Bristol Armory Roadway and Parking Lot – The Agencies requests \$160,000, \$80,000 in Rhode Island Capital Plan funds and \$80,000 in federal National Guard Bureau funds in FY 2015 to install a roadway linking the armory with an outlying building.

Armory of Mounted Commands - The Governor recommends continued financing for repair of the Armory of Mounted Commands, which was built in 1925. Both the first phase of AMC rehabilitation (roof replacement/masonry re-pointing), and the second phase (replacement of the original windows with commercial grade energy efficient windows, as well as further re-pointing and exterior power washing), have been completed. A total of \$3.6 million from both the R.I. Capital Plan Fund and National Guard

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## **Military Staff**

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Bureau funds have been spent to date. The Governor recommends inclusion of the following project elements:

- HVAC Replacement – The Governor recommends the expenditure of \$2.9 million in Rhode Island Capital Plan Funds in FY 2012 and FY 2013 to replace the heating and air conditioning system. The current system is very old and has broken down. Currently, a temporary boiler is being utilized, at a cost of least \$236,000 annually. The project also includes lead and asbestos abatement.
- Headshed Roof Replacement – The Governor recommends a total of \$220,000 to replace the headshed roof to prevent damage to structural members and interior finishes. The Governor recommends \$20,000 in FY 2016 for design (Rhode Island Capital Plan funds), and \$200,000 in FY 2015 for construction (\$200,000 each National Guard Bureau federal funds and Rhode Island Capital Plan funds).
- Repointing: The Governor recommends a total of \$180,000 in FY 2014 (\$90,000 each National Guard Bureau federal and Rhode Island Capital Plan funds) to repoint brick and mortar joints to prevent deterioration due to water entry and freezing.
- Parking Lot: The Governor recommends \$250,000 to repair and expand the existing parking areas, \$50,000 in FY 2013 and \$100,000 in FY 2014 in Rhode Island Capital Plan funds, and \$100,000 in federal National Guard Bureau funds in FY 2014.
- Elevator: The Governor recommends \$1.015 million to install an elevator in the four story building to bring it into compliance with the Americans with Disabilities Act, \$65,000 in FY 2014 and \$475,000 in FY 2015 in Rhode Island Capital Plan funds, and \$475,000 in federal National Guard Bureau funds in FY 2015.

In total, the Governor recommends expenditure on all project elements of \$943,482 in FY 2012, \$2.0 million in FY 2013, \$490,000 in FY 2014, \$600,000 in FY 2015, \$375,000 in FY 2016, and \$200,000 in FY 2017.

Benefit Street Arsenal - The Governor recommends expenditures from the Rhode Island Capital Plan Fund of \$800,000 in FY 2014, to preserve and maintain this historic building. The Governor recommends expenditure for the replacement of the current 80 year-old electrical system, exterior work, (repair the turret, maintain the roof, repair masonry, paint the exterior, and replace windows), and interior work (asbestos abatement, door replacement, a new boiler, and installation of fire alarms and a fire escape).

Quonset Point Airport Tower – The Governor recommends inclusion in the Capital Plan of \$7.7 million in National Guard Bureau federal funds (\$5.4 million in FY 2012) for the construction of a new control tower at the Quonset Point Airport to provide air traffic control for Air National Guard aircraft.

Camp Fogarty Armory Roof – The Governor recommends \$1.5 million in FY 2013 to replace the existing roof of the Camp Fogarty Armory. The facility currently houses 500 troops and suffers from persistent leaks and water accumulation. Funding for the project is 75 percent National Guard Bureau federal funds (\$1.1 million) and 25 percent from the Rhode Island Capital Plan Fund (\$375,000).

Fire Code Compliance – The Governor recommends total federal and state expenditures of \$1.3 million in FY 2012-FY 2017 to design and install standardized fire alarm detection suppression systems to meet

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## Military Staff

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standards set by new State Fire laws and regulations. \$414,728 has been spent to date. The project is divided into three components:

- Six state armories, \$501,500 total (50 percent state, 50 percent federal). \$340,236 has been spent to date.
- Six federal armories, \$488,000 total, (25 percent state, 75 percent federal). \$56,744 has been spent to date.
- Five Logistics and Maintenance Facilities, \$338,000 total, (25 percent state, 75 percent federal). \$17,748 has been spent to date.

Field Maintenance Shop Roof - The Governor recommends the inclusion of \$15,000 in Rhode Island Capital Plan funds in FY 2012 for a project to repair the existing roof on the Field Maintenance Shop #3 vehicle maintenance facility in Warwick.

Command Readiness Center Addition – The Governor recommends the expenditure of \$2.5 million total, \$900,000 in Rhode Island Capital Plan funds, \$225,000 in federal Homeland Security funds and \$1.4 million in federal National Guard Bureau funds, to construct a 1,500 square foot addition to the cafeteria at the Command Readiness Center to allow more space for operations, including the transfer of computer servers and personnel from trailers. The Governor recommends expenditure from Rhode Island Capital Plan funds of \$50,000 in FY 2012 and \$850,000 in FY 2013, as well as \$525,000 in FY 2012 and \$850,000 in FY 2013 from federal National Guard Bureau funds, and \$225,000 in FY 2012 from federal Homeland Security funds.

Emergency Management Building Study – the Governor recommends \$125,000 in FY 2012 in Rhode Island Capital Plan funds to prepare a project feasibility study for a new facility, which would include administrative offices, janitorial and storage facilities, information technology and communications installations, parking, perimeter, controlled access, and stand-off systems, dormitory, showers/rest rooms, and kitchen facilities. The proposed facility would act as a State Emergency Operations Center with emergency support function rooms. The study would update information on feasibility, design, and construction costs.

Bristol Readiness Center Study – The Governor recommends \$125,000 in expenditure to conduct a project feasibility study for a new readiness center capable of supporting two modern Army National Guard units and a new field maintenance shop in Bristol. The feasibility study portion of the project would be conducted in FY 2015. The architectural, engineering and construction portions of the project would be determined once the feasibility study is completed.

Burrillville Regional Training Institute – The Governor recommends \$275,000 in expenditure in FY 2012 and FY 2013 to perform environmental remediation and feasibility studies for a new state of the art training facility near the grounds of the current Zambarano Hospital. The proposed facility would provide sufficient space to train national guardsmen in land navigation, map/compass reading and other essential military skills. The new facility would replace the current Camp Varnum facility. \$150,000 in National Guard Bureau federal funds would fund an environmental condition of property studies in FY 2012. \$125,000 in Rhode Island Capital Plan funds would finance a study that would update information on feasibility, design, and construction costs. Construction costs (yet to be determined) would be funded with 100 percent federal funds.

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# Department of Public Safety

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## Governor's Recommendations

Barracks and Foster Training Facility - The Governor recommends \$5.6 million from the Rhode Island Capital Plan Fund for the Barracks and Foster Training Facility project. The repairs and renovations at, the patrol barracks in Lincoln, Hope Valley, Wickford, and Portsmouth, and to the State Police Training Academy include: the replacement of roofs, new bath and locker rooms for men and women; new flooring and heating systems; roofs, roof soffits, and rooted window casings; the replacement of boilers, the reconstruction to HVAC and electrical systems; and security upgrades. The Governor recommends \$1.0 million in FY 2012, \$1.8 million in FY 2013, and \$ 695,000 in FY 2014. Pre-FY 2012 expenditures total \$2.1 million.

State Police Headquarters Repairs/Renovations - The Governor recommends \$1.7 million from the Rhode Island Capital Plan Fund for renovations of the Intelligence Building, the Supply Building, the Radio Bureau Building, and the Command Staff Building, all located on the State Police Headquarters site in North Scituate. The original plans for the State Police Headquarters were changed to now include some of the site's existing buildings. Due to the location change, the existing buildings must be repaired or renovated. Various renovations include installation of a HVAC system, new walls and flooring, rewiring of electrical lines, bathroom updates and roof, windows, door replacements and security upgrades. The Governor recommends \$200,000 in FY 2012, \$100,000 in FY 2013, \$150,000 in FY 2014, and \$100,000 in FY 2016. Pre-FY 2012 expenditures total \$1.1 million.

Parking Area Improvements - The Governor recommends \$876,090 from the Rhode Island Capital Plan Fund for the Parking Area Improvements project. The improvements to all the barrack's parking areas include grading and resurfacing of the areas, rebuilding drainage basins, and installing security access gates. The Governor recommends \$250,000 in FY 2014, \$250,000 in FY 2015, and \$250,000 in FY 2016. Pre-FY 2012 expenditures total \$126,090.

New State Police Headquarters/Training Facility – The Governor recommends \$26.6 million from the Rhode Island Capital Plan Fund for the Rhode Island State Police Public Safety Complex which officially opened in October of 2010. The new fifty-four thousand square foot building houses the State Police Headquarters, E-911's primary answering point, and their administrative offices. In addition, the building will house a secure State Police Dispatch Center, a Criminal Investigative Unit Lab, an enclosed sally port, prisoner holding areas, primary conference and training rooms, and the Financial and Computer Crimes Division. The Governor recommends \$51,787 in FY 2012. Pre-FY 2012 expenditures total \$26.5 million.

Statewide Microwave and Technology Upgrade The Governor recommends \$7.1 million from the Rhode Island Capital Plan Fund for the Statewide Microwave and Technology Upgrade project. The Statewide Microwave Upgrade project is comprised of eleven (11) radio transmission sites. It provides reliable point-to-point communications interconnecting key radio sites and state buildings. The network's primary function is for support of land mobile radio systems for multiple state agencies (DEM, RIPTA, and DOT). The Technology project provides new telecommunications and related computer equipment for the new Rhode Island State Police/Public Safety Complex. This infrastructure will allow communications through the WAN allowing for instance information from RMS, AFIS, the Rhode Island Law Enforcement System (RILETS), and the Rhode Island Criminal History System. Bidding has begun for the hardware components for the WAN network, and HVAC systems will soon be replaced. The Governor recommends the remaining \$1.3 million in FY 2012. Pre-FY 2012 expenditures total \$5.7 million.

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## Department of Public Safety

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Headquarters Complex Expansion - The Governor recommends \$1.0 million from the Rhode Island Capital Plan Fund for the structural repairs and renovations to the two former National Guard buildings that are now owned by the Rhode Island State Police. These building are located adjacent to the State Police Headquarters Complex and will be utilized as a supply warehouse, evidence storage facility, offices, a processing area for vehicles, and an area for the Commercial Enforcement Unit. The Governor recommends \$200,000 in FY 2012, \$500,000 in FY 2013, and \$310,000 in FY 2014.

Fire Academy Building– The Governor recommends \$6.4 million from General Obligation bonds, approved by the voters in November 2002, and \$2.8 million from the Rhode Island Capital Plan Fund for the construction of a new State Municipal Fire Academy facility for the use of all municipal (professional and volunteer) fire departments in Rhode Island. This facility will include a training building, a maintenance building, and a “burn” building, affording Rhode Island firefighters the opportunity to train using the latest innovations in the field. Phase I was completed in July of 2011. Phase II will use Rhode Island Capital Plan Funds to complete the project. The Governor recommends Rhode Island Capital Plan Funds of \$1.3 million in FY 2012 and \$1.5 million in FY 2013. Pre-FY 2012 expenditures total \$6.4 million in General Obligation bonds.

State Police Offsite Operations - The Governor recommends \$175,000 from the Rhode Island Capital Plan Fund, and \$105,000 from Restricted Receipt Funds for the State Police Offsite Operation project. The funding has been utilized to renovate a section of the second floor of a state owned building that the State Police will occupy. The General Treasurer’s office will occupy the other section of the second floor and the Department of Administration’s Division of Information Technology will occupy the 1<sup>st</sup> floor of the building. The bulk of the building project is budgeted in the Department of Administration’s budget listed as: DOIT Enterprise Operations Center. Remaining funds will be used for the fire suppression system; the backflow preventer; elevators; window flashing and mildew mitigation. The Governor recommends \$131,974 in Rhode Island Capital Plan Funds, and \$105,000 in Restricted Receipts for a total of \$236,974 in FY 2012. Pre-FY 2012 expenditures total \$43,026.